

18 Months Rolling Work Plan (Jan. 2011 - June 2012) UN support to National Environment Commission, Bhutan

UNDAF

UNDAF Outcome: 5. By 2012, national capacity for environmental sustainability and disaster management strengthened.
Expected CT Outcome: 1. National capacity to mainstream environmental concerns into policies, plans and programs enhanced
Expected CT Output(s): 5.1.1, 5.1.2; 5.1.3; 5.2.2
Implementing partner: National Environment Commission
Other partners: Gross National Happiness Commission

NARRATIVE

1. The AWP aims to: (a) Enhance national capacity to implement and report on international environmental conventions and agreements through quality and timely submission of national reports using EMS on international environmental conventions and agreements (b) Strengthen environment mainstreaming tools through awareness and capacity building of District Environment Committees and enhancing decentralized environmental management and governance. (c) Enhancing national and local institutional capacities for development, implementation, monitoring and evaluation of guidelines, rules and regulations for environmental mainstreaming through capacity building activities.
2. In collaboration with implementing partner (IP) and UN agencies, the Gross National Happiness Commission coordinates the overall AWP implementation and progress review through quarterly, mid-year and annual review meetings. The IP is responsible for ensuring the achievement of AWP results through day-to-day management, implementation, monitoring of the activities, proper use of funds and submission of quarterly financial and progress reports. The UN agencies are responsible for monitoring, timely release of funds, and technical support to implementation.
3. The partners adopt HACT procedures for fund request, release and reporting. Quarterly Direct Cash Transfer modality is applied and Reimbursements or Direct Payment when necessary with prior agreement between all the parties. Assurance activities such as joint field monitoring, spot checks and scheduled audits will be conducted after agreement with the GNH Commission and the IP based on the micro-assessment recommendations.

Programme Period: 2008-2012

Programme Title: Environment and Disaster Management Program

AWP Title: UN Support to National Environment Commission

Duration: 18 Months (Jan 2011—June 2012)

Estimated 18 months budget: US\$ 493,300 (2011 US\$ 493,300)

Allocated resources:

- ▶ UNDP RR US\$ 28,100
- ▶ UNDP OR (GEF) US\$ 335,200 (FIC # SNC 2152; NCSA - 2003)
- ▶ UNEP US\$ 50,000
- ▶ UNFUNDED US\$ 80,000

Agreed by the Implementing Partner:

Dr. Ugyen Tshewang
Secretary
National Environment Commission



Date:

Agreed by the Royal Government of Bhutan:

Mr. Karma Tshiteen
Secretary
GNH Commission



Date: 7/2/2011

Agreed by UN Agencies:

Ms. Claire Van der Vaeren
UN Resident Coordinator & UNDP Resident Representative



Date: 9 Feb 2011